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EXPECTED BUGDET FOR 2010

Infrastructure

\$100	Domain renewal
\$900	Dedicated servers

\$1000 Total

Marketing

\$1,500	North America shows
\$1,000	European shows
\$100	Marketing supplies
\$2,600	Total

Development

\$1,000	Bi-Annual coding sprints,
	following BeGeistert
\$600	Informal mini-coding sprints
\$300	Developer purchases
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\$1,900 Total

\$5,500 Grand Total