



Haiku, Inc.
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EXPECTED BUDGET FOR 2011

The highest priority items are prefixed with an asterisk '*'.

Infrastructure

*\$100	Domain renewal
*\$900	Dedicated server
*\$5,000	Financial reserves

Subtotal: \$6,000

Marketing

\$1,500	North America events
\$1,500	European events
\$500	Miscellaneous events
\$500	Marketing supplies

Subtotal: \$4,000

Development

*\$1,500	Bi-Annual coding sprints, following BeGeistert (\$750 each)
\$2,000	Development related grants - hardware for resolving boot & driver issues - documentation purchases - informal coding sprints
\$12,000	Development contracts

Subtotal: \$15,500

Grand Total: \$25,500