



Haiku, Inc.
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Haiku, Inc. 2019 Financial Report

- **Period:** January 1st, 2019 - December 31st, 2019
- Tax ID (EIN): 20-0105056
- 1 EUR = 1.1219 USD, 1 BTC = 7,251.95 USD (Rates as of Dec 31st, 2019)
- **All assets as of December 31st, 2019**

Summary: Haiku, Inc. continues to have a healthy range of assets to support the development of the Haiku operating system. This year we sponsored a developer for Outreachy to work on a combined and improved Input Preferences, and that proved to be our biggest expense this year. The project was a success and the developer is continuing to work on the project in the Google Summer of Code.

Infrastructure continues to be one of our largest expenses after Outreachy, but it was still less than \$1500 total. Most travel reimbursement was covered by Google, with a few other smaller travel expenses covered directly by Haiku, Inc. A small hardware reimbursement was made to help support our package builders. We maintained a legal plan longer than needed and LegalZoom was very kind to refund almost all of it.

Despite our larger than normal expenses we still maintained a positive cashflow. We continue to explore our options for spending our accumulated assets in support of our mission.

Google Code-In and Summer of Code continues to be a large source of income, and are always a good experience for Haiku. Thanks to Google for running these programs and for choosing Haiku as a mentoring organization.

Last, but not least, our personal donors continue to be very generous: thank you so much for your donations!

Cryptocurrency remains non-converted to cash, so we are showing it as an asset outside of cash.

Income.....\$18,904.44, €2,935.30

- Paypal Donations.....\$7,709.50, €2,935.30
- Google (includes travel reimbursement).....\$11,000.00
- Amazon Smile.....\$194.94

Non-Cash Income.....0.00487766 BTC

- Bitcoin Donations.....0.00487766 BTC (~\$35.37)

Expenses.....\$(10,471.70), €(241.61)

- Outreachy (Development Contract).....\$(6,500.00)
- Infrastructure.....\$(1,496.86)
 - Servers.....\$(1,319.25)
 - Object Storage.....\$(60.33)
 - Domains.....\$(117.28)
- Travel Reimbursement.....\$(2,178.83), €(71.80)
- Hardware Reimbursement.....\$(75.76)
- Paypal Fees.....\$(350.46), €(169.81)
- Banking Fees.....\$(29.75)
- Legal Plan Refunds.....\$159.96

Total Assets.....\$112,228.55, €4,307.44

- Fiat Currency.....\$85,107.32, €4,307.44
- Cryptocurrency (potential value in USD 12/31/2019)...\$27,121.23